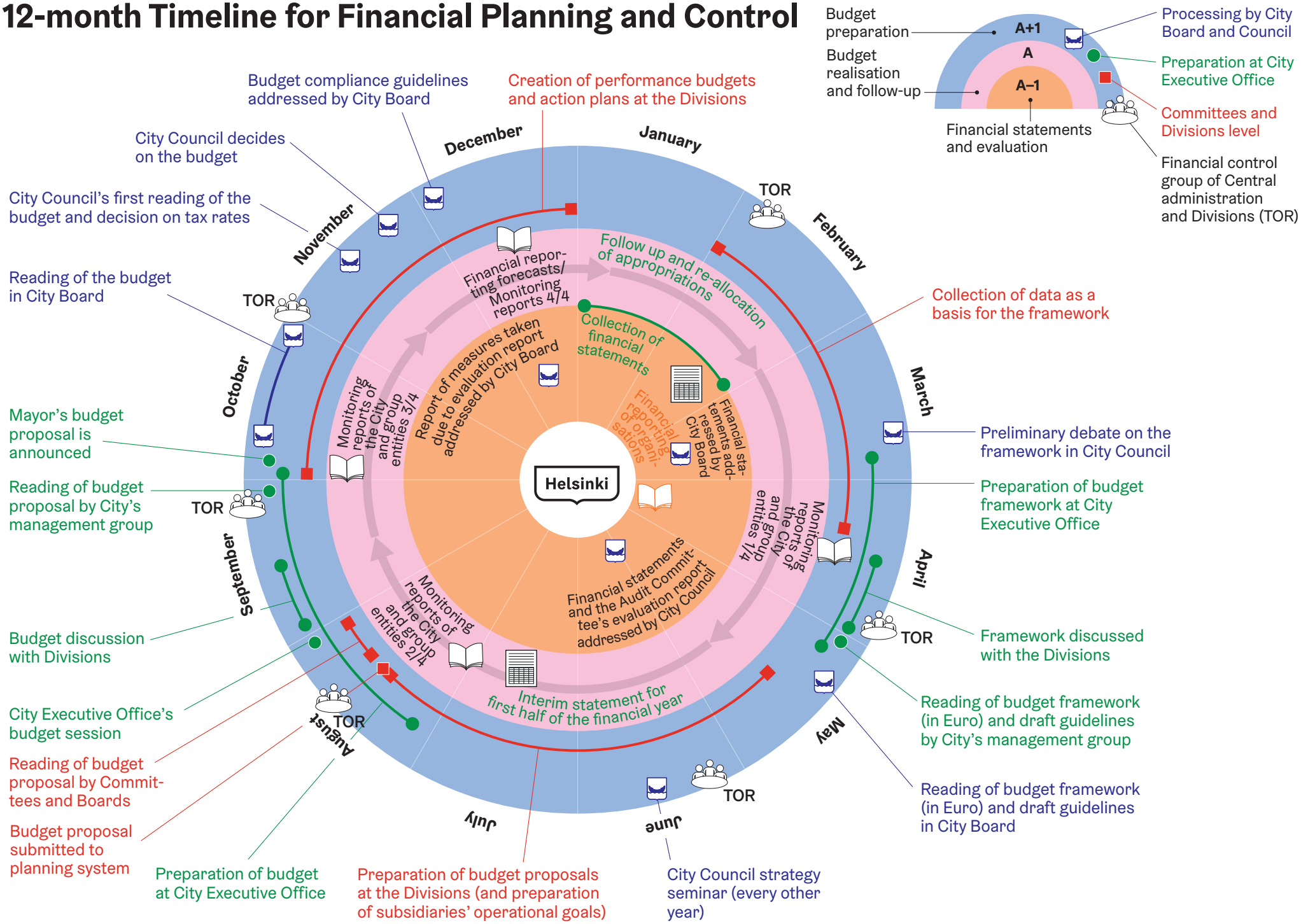12-month Timeline for Financial Planning and Control