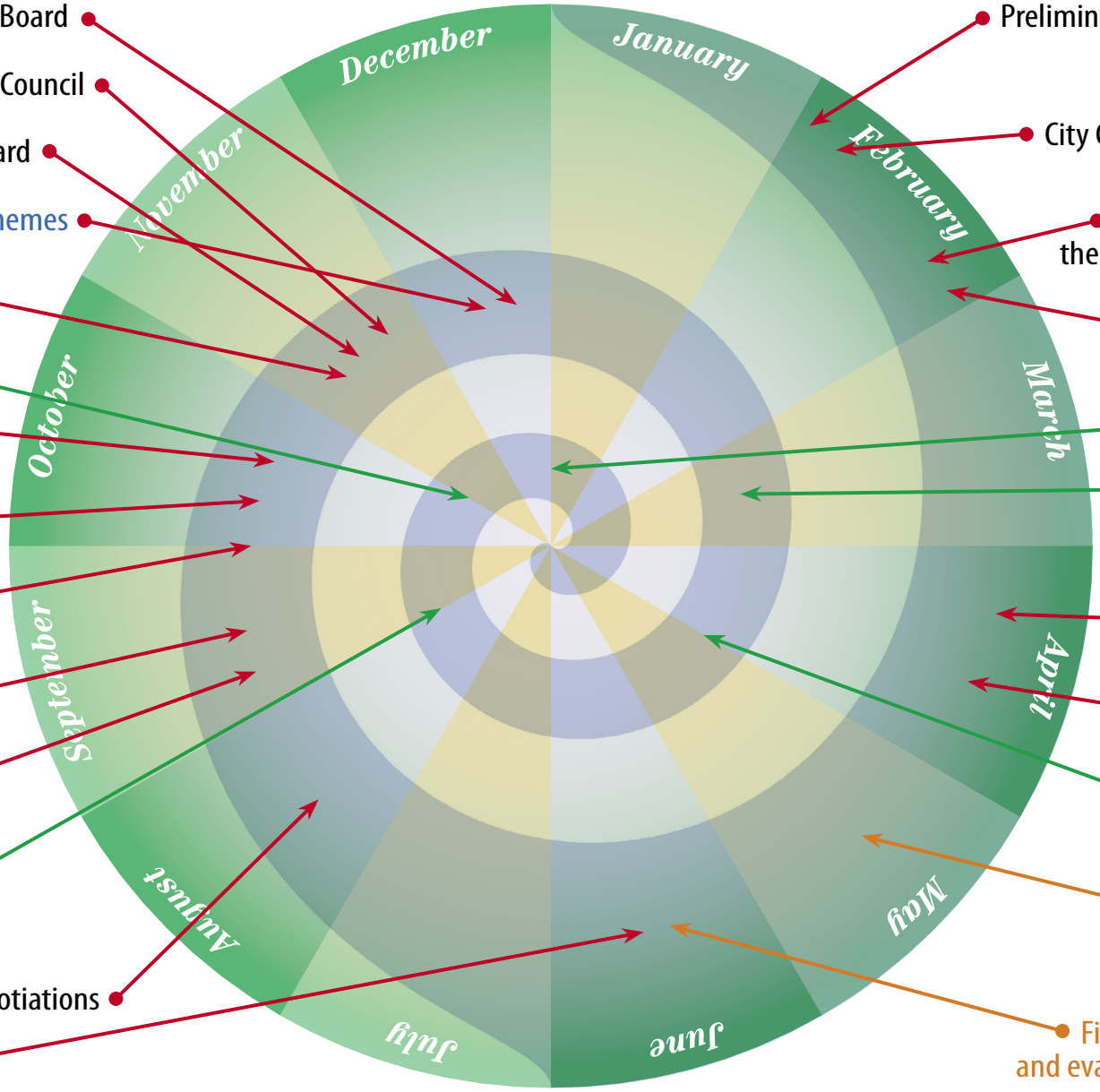
City of Helsinki

Yearly schedule for economic planning and economic control



Compliance directives in the City Board

Budget proceedings II in the City Council

Common premises in the City Board

Result budgets and allocation schemes

Development discussions

Follow-up report 3/4

Budget proceedings I in the City Council

Budget proceedings in the City Board

Mayor releases the budget

Mayors' budget proceedings

Mayor's budget proceedings

Follow-up report 2/4

Department-specific budget negotiations

Preparation of the budget

Preliminary debate on budget framework in the City Council

City Council strategy seminar, 1/4 year

Directives for the preparation of the budget + framework/City Board

Department-specific definition of the budget framework

Follow-up report 4/4

Follow-up and assessment of the implementation

Operating plans

Committees process their own budgets

Follow-up report 1/4

Budget proposals by committees and boards

Financial statement, annual report and evaluation report in the City Council